

Program or Service	Three Year Loss or Projected Savings from Reduction	Average Loss per year
Titan Court	\$ 2,364,950	\$ 788,317
Bookstore	\$ 826,662	\$ 275,554
Food Services	\$ 1,325,373	\$ 441,791
Respiratory Care	\$ 604,500	\$ 201,500
Two Counselor Positions	\$ 303,900	\$ 101,300

